

## SI Cockermouth & District + BUDGET for 2022/23

### ADMIN

<b>FY 2022/23 AVAILABLE FUNDS from SUBS</b>	
full members	22.00
link	8.00
hon	1.00
Subs	£2,542.00
Donations to admin	£71.00
SIGBI	-£1,545.66
SINE	£0.00
Insurance	-£15.00
<b>total</b>	<b>£1,052.34</b>
Adim carryover	£124.72
<b>TOTAL</b>	<b>£1,177.06</b>

<b>ADMIN BUDGET</b>	
President's budget	£200.00
Veeva (12 meetings)	£600.00
Licences	£20.00
Auditor	£40.00
WWW site	£48.00
Poppy	£20.00
TBD	£249.06
<b>total</b>	<b>£1,177.06</b>

### CHARITY

<b>Non-allocated funds in Charity</b>	
former WOW	£200.00
not allocated	£103.56
<b>total</b>	<b>£303.56</b>

<b>CHARITY SPEAKERS</b>	
Garden	£60.00
5 speakers £50 each	£250.00
<b>total</b>	<b>£310.00</b>

## SUBS

<b>Non-allocated funds in Subs</b>	
subs account	£916.36
<b>total</b>	<b>£916.36</b>